

# PRESBYTERY OF LONG ISLAND

## 2010 BUDGET

PROJECTED INCOME	2008 BUDGET	2008 ACTUAL	2009 BUDGET	2010 BUDGET
<b>GIVING FROM CONGREGATIONS</b>				
Shared/Directed Mission (66% X 317,459)	269,339.00	259,318.81	217,461.00	219,423.00
Anticipated increase S/D Mission				
Presbytery Admin. Apportionment (18.81)	224,737.00	203,771.74	226,040.00	227,168.00
<b>DIRECT PRESBYTERY SUPPORT</b>				
	494,076.00	463,090.55	443,501.00	446,591.00
<b>GA/SYNOD GRANTS</b>				
LI United Campus Ministry	11,280.00	11,700.00	8,355.00	8,355.00
Self Development of People		8,044.00		
<b>TOTAL GA/SYNOD GRANTS</b>	11,280.00	19,744.00	8,355.00	8,355.00
<b>OTHER</b>				
Invested Funds Interest	2,100.00	954.68	1,200.00	2,327.00
Funds to Endow Mission Interest	6,000.00		5,420.00	1,094.00
Good Shepherd Endowment Fund Interest	7,000.00	2,808.55	6,127.00	3,005.00
Property Endowment Fund Interest	3,000.00		3,000.00	
Donations	4,000.00	6,725.00	4,000.00	4,000.00
Unrestricted Reserves	9,727.68		10,004.00	
Budget Deficit Funds	33,297.00	28,977.00	4,319.00	
Miscellaneous		1,260.69		
Extra Mile Donations			20,350.00	
<b>TOTAL OTHER INCOME</b>	65,124.68	40,725.92	54,420.00	10,426.00
<b>PER CAPITA ADJUSTMENTS</b>				
Presbytery	(9,807.58)		(20,035.00)	(10,840.81)
<b>TOTAL PER CAPITA ADJUSTMENTS</b>	(9,807.58)	-	(20,035.00)	(10,840.81)
<b>TOTAL PRESBYTERY RECEIPTS</b>	560,673.10	523,560.47	486,241.00	454,531.19
<b>GA &amp; SYNOD PER CAPITA</b>				
Synod Admin. Apportionment (3.70)	46,082.21	41,181.29	43,900.00	45,409.52
GA Admin. Apportionment (5.79)	71,066.46	64,448.31	73,906.00	74,273.55
<b>TOTAL RECEIPTS</b>	677,821.77	629,190.07	604,047.00	574,214.26

### ADMINISTRATIVE APPORTIONMENT

2002 PRESBYTERY - 14.95 SYNOD - 3.66 GEN. ASSEMBLY - 5.25 TOTAL - 23.86  
 2003 PRESBYTERY - 14.95 SYNOD - 3.70 GEN. ASSEMBLY - 5.44 TOTAL - 24.09  
 2004 PRESBYTERY - 15.12 SYNOD - 3.76 GEN. ASSEMBLY - 5.49 TOTAL - 24.37  
 2005 PRESBYTERY - 16.37 SYNOD - 3.76 GEN. ASSEMBLY - 5.57 TOTAL - 25.70  
 2006 PRESBYTERY - 16.87 SYNOD - 3.70 GEN ASSEMBLY - 5.57 TOTAL - 26.14  
 2007 PRESBYTERY - 18.31 SYNOD - 3.70 GEN ASSEMBLY - 5.79 TOTAL - 27.80  
 2008 PRESBYTERY - 18.31 SYNOD - 3.70 GEN ASSEMBLY - 5.79 TOTAL - 27.80  
 2009 PRESBTYERY - 18.81 SYNOD - 3.76 GEN ASSEMBLY - 6.15 TOTAL - 28.72  
 2010 PRESBYTERY - 18.81 SYNOD - 3.85 GEN ASSEMBLY - 6.15 TOTAL - 28.81