

Our Mission Statement

Holmes Presbyterian Camp and Conference Center:

A welcoming Christian Community responding to God's call where lives change and faith grows in a natural setting.

Our summer program develops self-esteem and self-confidence by encouraging each camper to:

- Engage in Bible study and verbally demonstrate an understanding of Christian community.
- Demonstrate respect for self, authority and the rights and property of others.
- Develop responsibility through group living tasks.
- Form an interest in exploring and enjoying the natural environment.
- Express creativity through crafts, problem solving, worship and personal interactions



Accreditation

To further assure parents that their children will enjoy a fun, safe, meaningful experience, Holmes Presbyterian Camp and Conference Center has voluntarily submitted to the accreditation process of the American Camp Association. This organization is the only nationally recognized group governing youth camping professionals. Having this accreditation means we have met the highest standards in the quality of camp health, safety, programming, personnel and administration. Holmes Executive Director Rev. Peter Surgenor has just completed a three year term as President of the American Camp Association. In addition our camp and staff are very active in the Presbyterian Church Camp and Conference Association (PCCCA).



A ministry of the Presbyteries of Hudson River, Long Island and New York City - PC (USA)

"There's No Place Like Holmes!"



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www.HolmesCamp.org



2010 Annual Report to Presbyteries



"There's No Place Like Holmes!"

2011 SUMMER CAMP SCHEDULE

Please refer to this chart when signing up for a camp session. Enter the camp numbers on the registration form in the appropriate place. If going to multiple sessions, enter each session on the registration form. All youth camps are housed at Westminster or Denton Lake. Please see camp descriptions at www.HolmesCamp.org for exact locations. Grandparent/Grandchild, Family and Adult Camps are housed in Agape.

	July 3 - 9	July 10 - 16	July 17 - 23	July 24 - 30	July 31 - August 6	August 7 - 13
Day Camp entering 2nd - 6th grade	#140 Day Camp July 5 - 8 \$300	#240 Day Camp July 11 - 15 \$300	#340 Day Camp July 18 - 22 \$300	#440 Day Camp July 25 - 29 \$300	#540 Day Camp Aug 1 - 5 \$300	#640 Day Camp Aug 8 - 12 \$300
Elementary entering 2nd - 4th grade	#100 Discovery Camp (2nd - 4th) July 6 - 9 \$300	#201 Elementary Camp (3rd - 4th) \$600	#301 Elementary Camp (3rd - 4th) \$600 #304 Let's Get Crafty! (3rd - 4th) \$625	#401 Elementary Camp (3rd - 4th) \$600 #414 Culinary Creations (3rd - 6th) \$625 <small>NEW!</small>	#501 Elementary Camp (3rd - 4th) \$600 #500 Discovery Camp (2nd - 4th) Aug 3 - 6 \$300	
Junior entering 5th - 6th grade	#216 Nature Explorer \$625		#311 Junior Camp \$600	#414 Culinary Creations (3rd - 6th) \$625 <small>NEW!</small>	#511 Junior Camp \$600	
	#218 Saddle Up! \$800		#316 Junior Canoe Adventure \$625	#418 On Target! \$625	#514 M.A.D. Camp \$650	
	#115 Nine Day Camp July 6 - 16 \$900					
Junior High entering 7th - 9th grade	#228 Sustainability Camp \$625		#327 Night Owl \$625	#421 Junior High Camp \$600 #423 Adventure Sampler (8th - 12th) \$700	#521 Junior High Camp \$600 #526 Jr High Canoe Adventure \$625	#622 Mission Possible \$700 <small>NEW!</small>
	#125 Nine Day Camp July 6 - 16 \$900			#428 Saddle Up! \$800	#528 On Target! \$625 <small>NEW!</small>	
	#132 L.I.T.E (12th grade - graduates) July 5 - 16 \$950		#337 Night Owl \$625	#423 Adventure Sampler (8th - 12th) \$700		
Senior High entering 10th grade - HS graduate				#432 S.A.L.T. (10th - 11th grades) \$950		#632 Mission Possible \$700
Family and Adult Camps	#160 Grandparent Grandchild Camp July 5 - 8 \$325 Adults \$200 Children 6 - 12	#270 Family Camp July 9 - 12 \$300 Adults \$215 Children 6 - 12 \$175 Children 2 - 5		#450 You and Me Camp July 27 - 30 \$600	#580 Breaking Away From Everyday Life July 31 - Aug 5 \$400pp Double Occ. \$500pp Single Occ.	

Camp Descriptions are Available at www.HolmesCamp.org

Annual Report 2010

Highlights:

- 2010 Summer Camper participants up 14%
- 4th Benefit Dinner held in Oct 2010
- Host Face to Face/ Faith to Faith in cooperation with Auburn Seminary for 10th year
- Four Confirmation Retreats with participants from all three Presbyteries
- Junior High, Senior High and Team Building retreats for supporting Presbytery church youth groups
- Host Presbytery Meeting Hudson River Presbytery
- Training for NYC PNC's
- Hosted numerous Presbyterian and other faith group retreats
- Firm Development Plans for new Family/Adult facilities
- Annual Audit completed with clean management letter

Income

Non Summer Programs	\$31,706
Summer Programs	114,814
Including Camperships	
Summer Faith Group rental	125,849
Retreats	138,903
Endowment	10,186
Annual Giving	195,785
Presbytery Support	109,524
Cell Tower rental	99,314
Reserves	54,000
Reimbursement	6,744
	<u>\$886,795</u>



Expenditures

Non Summer Program	5,714
Summer Program	128,211
Personnel (year round)	403,424
Utilities	104,273
Maintenance Exp	79,501
Insurance	61,607
Office Expense	45,160
Fundraising/Benefit Dinner	37,306
Board exp/Legal	17,834
	<u>\$883,030</u>



Capital Project - Agape Hilltop

Receipts	664,509
Expenditures	586,908

Summer Camp Open House May 22nd 2-5pm Lastchance for \$50 Early Registraion Discount