

30-Sep-11

Metro NY PPG Funding and Expenditures

Funding	Year	Block Grants	Peacemaking	Ministry Support
	2006	\$ 38,825.73	\$ 1,977.27	\$ 20,000.00
	2007	\$ 34,091.00	\$ 3,068.00	\$ 15,000.00
	2008	\$ 30,682.00	\$ 2,587.50	\$ 8,000.00
	2009*	\$ 20,755.00	\$ 1,915.00	\$ 6,000.00
	2010	\$ 22,630.00	\$ 518.18	\$ 6,000.00
	2011	\$ 23,835.14	\$ 1,581.82	\$ 8,000.00
	2012	\$ 23,397.68	\$ 1,868.18	\$ 8,000.00
	Grand Total	\$ 194,216.55	\$ 13,515.95	\$ 71,000.00
*Funding reduced in April 2009 due to decrease in Presbytery giving.				
Synod Totals	Balance as of 9/30/11	\$ 64,196.32	\$ 3,515.95	\$ 15,000.00
2011	Pending Disbursement 4th Qtr	\$ (16,000.00)		\$ (3,000.00)
	Balance Remaining for 2012	\$ 48,196.32	\$ 3,515.95	\$ 12,000.00
Remaining Balances by Category for the second half 2011				
	50% of Block Grants for projects sponsored by 2 or more presbyteries in Metro NY PPG	\$ 19,648.26	\$ -	\$ -
	20% of Block Grants for emerging concerns	\$ 10,354.74	\$ -	\$ (3,000.00)
	10% set aside for each Presbytery's use.			
	Hudson River plus Coaching	\$ 5,671.66		\$ -
	Long Island plus Coaching	\$ 3,400.00		\$ 5,000.00
	New York City plus Coaching	\$ 9,121.66		\$ -
	Peacemaking		\$ 3,515.95	
	Ministry Support			\$ 10,000.00
	Proof Totals	\$ 48,196.32	\$ 3,515.95	\$ 12,000.00