

Eff 10/16/09

Metro NY PPG Funding and Expenditures

Funding	Year	Block Grants	Peacemaking	Ministry Support
	2006	\$ 38,825.73	\$ 1,977.27	\$ 20,000.00
	2007	\$ 34,091.00	\$ 3,068.00	\$ 15,000.00
	2008	\$ 30,682.00	\$ 2,587.50	\$ 8,000.00
	2009*	\$ 20,755.00	\$ 1,915.00	\$ 6,000.00
	2010	\$ 22,630.00	\$ 518.18	\$ 6,000.00
Total		\$ 146,983.73	\$ 10,065.95	\$ 55,000.00

*Funding reduced in April 2009 due to decrease in Presbytery giving.

SECTION I
Expenditures

Date	50% of Block Grants for projects sponsored by 2 or more presbyteries in Metro NY PPG	\$ 73,491.87	\$ 10,065.95	\$ 55,000.00
7/21/2008	Mini MBA Training	\$ (20,000.00)		
7/31/2008	Prison Partnership Coor			\$ (10,000.00)
3/19/2009	Strengthening Healthy Cong		\$ (1,000.00)	\$ (4,000.00)
6/29/2009	Greater Newburgh Project	\$ (11,250.00)		
7/30/2009	Prison Partnerships Year 2	\$ (5,000.00)	\$ (5,000.00)	
	Pending Disbursement Greater Newburgh Year 1	\$ (3,750.00)		
	Pending Disbursement Greater Newburgh Year 2	\$ (5,000.00)		
	Pending Disb. Newburgh Transitional Housing	\$ (12,500.00)	\$ (2,500.00)	
8/31/2009	Balance PPG Funding	\$ 15,991.87	\$ 1,565.95	\$ 41,000.00
	Pending Disbursement Greater Newburgh Year 3	\$ (5,000.00)		

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SECTION II

Date	20% of Block Grants for emerging concerns	\$ 29,396.75	\$ 1,565.95	\$ 41,000.00
2006-2009 3rd Qtr	Meeting & Travel Costs	\$ (805.73)		
2006-2009 3rd Qtr	Conference Calls	\$ (232.15)		
5/18/2006	PPG Consulation			\$ (1,000.00)
11/30/2006	Synod Website Expansion	\$ (200.00)		
6/26/2007	PCUSA Conference	\$ (200.00)		
7/1/2007	PDA Preparedness Training	\$ (200.00)		
1/9/2008	PDA Preparedness Training	\$ (2,730.00)		
12/31/2008	Early Ministry Institute	\$ (1,500.00)		
11/11/2008	Black Caucus Youth Event	\$ (400.00)		
	NYSOC Chaplancy Program			\$ (3,000.00)
6/3/2008	I-95 Immigrant Ministry	\$ (350.00)		
9/30/2008	SNE-Living into the New Church	\$ (6,000.00)		\$ (4,000.00)
12/31/2008	Ecclesiastical Integrity	\$ (5,000.00)		
Pending Disbursements- NYSOC-Chaplancy Ministry				\$ (3,000.00)
Pending Disbursement EMI Design Proposal				\$ (1,500.00)
Pending Disbursement NEACE Annual Event		\$ (3,000.00)		\$ (2,000.00)
Balance Emerging Concerns		\$ 8,778.87	\$ 1,565.95	\$ 26,500.00

SECTION III

Date	10% set aside for each Presbytery's use.	Total Budgeted	Expended	Balance/Presbytery
2006-2009 3rd Qtr	Hudson River	\$ 14,698.37	\$ (8,875.00)	\$ 5,823.37
2006-2009 3rd Qtr	Long Island	\$ 14,698.37	\$ (1,981.66)	\$ 12,716.71
2006-2009 3rd Qtr	New York City	\$ 14,698.37	\$ (7,300.00)	\$ 7,398.37
Designated Available Funding				\$ 25,938.46