

PERCAPITA AND MISSION GIVING* as of DECEMBER 31, 2011

CHURCH	NUMBER OF MEMBERS	2011 PER CAPITA \$29.26	AMOUNT PAID TO DATE*	PERCENT PAID	MISSION PLEDGE	AMOUNT PAID TO DATE*	PERCENT PAID	TOTAL MISSION AND PER CAPITA	PERCENT PAID	SALARY SUPPLEMENT	SPECIAL OFFERINGS	TOTAL AMOUNT OF GIVING	GIVING PER MEMBER
AMAGANSETT	107	3,130.82	3,131.00	100%	4,000.00	4,000.00	100%	7,131.00	100%	331.00	335.00	7,797.00	72.87
BABYLON	361	10,562.86	10,562.88	100%	0.00	0.00		10,562.88	100%		5,325.50	15,888.38	44.01
BALDWIN	184	5,383.84	5,383.84	100%	12,466.00	12,466.00	100%	17,849.84	100%	1,600.00	3,787.62	23,237.46	126.29
BELLMORE	349	10,211.74	10,211.74	100%	600.00	600.00	100%	10,811.74	100%		2,713.22	13,524.96	38.75
BETHPAGE	1053	30,810.78	30,810.78	100%	10,000.00	10,000.00	100%	40,810.78	100%		-	40,810.78	38.76
BRENTWOOD	66	1,931.16	1,931.16	100%	2,000.00	2,000.00	100%	3,931.16	100%		-	3,931.16	59.56
BRENTWOOD PIPH	32	936.32	921.92	98%	800.00	1,200.00	150%	2,121.92	122%			2,121.92	
BRIDGEHAMPTON	242	7,080.92	7,080.92	100%	1,850.00	3,769.08	204%	10,850.00	121%		3,452.00	14,302.00	59.10
BROOKHAVEN	45	1,316.70	1,316.70	100%	1,500.00	1,500.00	100%	2,816.70	100%	271.36	2,768.25	5,856.31	130.14
CENTER MORICHES	122	3,569.72	3,569.72	100%	3,300.00	3,300.00	100%	6,869.72	100%		762.00	7,631.72	62.56
CUTCHOQUE	40	1,170.40	1,170.40	100%	2,000.00	2,132.00	107%	3,302.40	104%		-	3,302.40	82.56
DEER PARK	230	6,729.80	6,729.80	100%	2,500.00	2,500.00	100%	9,229.80	100%		1,745.83	10,975.63	47.72
EAST HAMPTON, FIRST	283	8,280.58	8,280.58	100%	20,000.00	30,000.00	150%	38,280.58	135%		23,876.36	62,156.94	219.64
EAST HAMPTON, SPRINGS	75	2,194.50	2,194.50	100%	2,004.00	2,004.00	100%	4,198.50	100%		108.00	4,306.50	57.42
EAST MORICHES	48	1,404.48	1,404.48	100%	1,500.00	1,500.00	100%	2,904.48	100%		177.00	3,081.48	64.20
ELMONT	45	1,316.70		0%	-			-	0%		-	-	0.00
FREEPORT	145	4,242.70	4,242.70	100%	2,000.00	2,000.00	100%	6,242.70	100%		863.00	7,105.70	49.00
GARDEN CITY	122	3,569.72	3,569.72	100%	5,000.00	5,000.00	100%	8,569.72	100%	588.71	3,872.50	13,030.93	106.81
GLEN COVE	69	2,018.94	2,018.94	100%	2,000.00	2,000.00	100%	4,018.94	100%		1,368.00	5,386.94	78.07
GLENWOOD LANDING	36	1,053.36		0%	-			-	0%		-	-	0.00
GREAT NECK	30	877.80	877.80	100%	925.00		0%	877.80	49%		800.00	1,677.80	55.93
GREENLAWN	145	4,242.70	4,244.00	100%	2,000.00	2,000.00	100%	6,244.00	100%		2,737.00	8,981.00	61.94
HEMPSTEAD	92	2,691.92	2,691.92	100%	500.00	500.00	100%	3,191.92	100%		1,731.22	4,923.14	53.51
HEMPSTEAD, IGLESIA see note 1	34	994.84			2,000.00	1,500.00	75%	1,500.00	50%		-	1,500.00	44.12
HUNTINGTON, CENTRAL	203	5,939.78	5,939.78	100%	0.00			5,939.78	100%		-	5,939.78	29.26
HUNTINGTON, OLD FIRST	529	15,478.54	15,478.51	100%	7,000.00	7,000.00	100%	22,478.51	100%	1,000.00	5,336.79	28,815.30	54.47
HUNTINGTON STATION	126	3,686.76	3,687.00	100%	1,250.00	1,250.00	100%	4,937.00	100%	625.00	3,443.37	9,005.37	71.47
ISLIP	198	5,793.48	203.78	4%	0.00	375.00		578.78	10%		-	578.78	2.92
LEVITTOWN	217	6,349.42	2,833.51	45%	4,000.00	4,000.00	100%	6,833.51	66%		6,758.00	13,591.51	62.63
MALVERNE	84	2,457.84	2,457.84	100%	0.00			2,457.84	100%		1,415.00	3,872.84	46.11
MANORVILLE Closed1/2011	16	468.16		0%	-	-		-	0%		-	-	0.00
MASSAPEQUA	162	4,740.12	2,118.92	45%	0.00			2,118.92	45%		1,579.63	3,698.55	22.83
MATTITUCK	445	13,020.70	13,021.00	100%	2,500.00	2,500.00	100%	15,521.00	100%	2,735.00	9,790.50	28,046.50	63.03
MELVILLE	134	3,920.84	3,920.84	100%	2,500.00	2,500.00	100%	6,420.84	100%	1,200.00	1,490.94	9,111.78	68.00
MERRICK	69	2,018.94	2,018.94	100%	5,000.00	5,000.00	100%	7,018.94	100%	410.99	1,005.69	8,435.62	122.26

PERCAPITA AND MISSION GIVING* as of DECEMBER 31, 2011

CHURCH	NUMBER OF MEMBERS	2011 PER CAPITA \$29.26	AMOUNT PAID TO DATE*	PERCENT PAID	MISSION PLEDGE	AMOUNT PAID TO DATE*	PERCENT PAID	TOTAL MISSION AND PER CAPITA	PERCENT PAID	SALARY SUPPLEMENT	SPECIAL OFFERINGS	TOTAL AMOUNT OF GIVING	GIVING PER MEMBER
MIDDLE ISLAND	102	2,984.52	1,600.00	54%	480.00	480.00	100%	2,080.00	60%		401.24	2,481.24	24.33
MINEOLA	95	2,779.70		0%	0.00			-	0%		457.00	457.00	4.81
MONTAUK	81	2,370.06	2,370.06	100%	3,000.00	3,000.00	100%	5,370.06	100%		1,480.25	6,850.31	84.57
NEW HYDE PARK	44	1,287.44	1,287.44	100%	0.00			1,287.44	100%		140.00	1,427.44	32.44
NORTHPORT	502	14,688.52	14,688.00	100%	33,000.00	33,000.00	100%	47,688.00	100%	1,500.00	11,942.00	61,130.00	121.77
OCEANSIDE	108	3,160.08	3,160.08	100%	1,000.00	1,000.00	100%	4,160.08	100%		817.91	4,977.99	46.09
OYSTER BAY	195	5,705.70	5,705.76	100%	2,000.00	2,000.00	100%	7,705.76	100%	600.00	3,220.00	11,525.76	59.11
PORT JEFFERSON	231	6,759.06	6,757.52	100%	5,000.00	5,000.00	100%	11,757.52	100%		1,407.45	13,164.97	56.99
REMSENBURG	32	936.32	936.32	100%	1,080.00	1,080.00	100%	2,016.32	100%		745.00	2,761.32	86.29
ROOSEVELT	550	16,093.00		0%	10,000.00	10,000.00	100%	10,000.00	38%		-	10,000.00	18.18
ROSLYN	92	2,691.92	2,691.92	100%	5,000.00	5,000.00	100%	7,691.92	100%		-	7,691.92	83.61
SAG HARBOR	126	3,686.76	3,686.76	100%	800.00	1,580.00	198%	5,266.76	117%		-	5,266.76	41.80
SELDEN	17	497.42	497.42	100%	1,200.00	1,200.00	100%	1,697.42	100%		-	1,697.42	99.85
SETAUKET	479	14,015.54	14,015.54	100%	33,500.00	33,500.00	100%	47,515.54	100%	1,000.00	7,273.75	55,789.29	116.47
SHELTER ISLAND	141	4,125.66	2,515.56	61%	0.00	1,500.00		4,015.56	97%		-	4,015.56	28.48
SMITHTOWN	566	16,561.16	16,560.00	100%	10,500.00	10,500.00	100%	27,060.00	100%	500.00	2,845.00	30,405.00	53.72
SOUTHAMPTON, FIRST	446	13,049.96	13,049.96	100%	25,000.00	25,000.00	100%	38,049.96	100%	2,946.20	-	40,996.16	91.92
SOUTHAMPTON, SHINNECOCK	96	2,808.96		0%	0.00			-	0%		-	-	0.00
SOUTHOLD	446	13,049.96	13,050.00	100%	22,475.00	22,476.00	100%	35,526.00	100%		5,860.50	41,386.50	92.79
SYOSSET FAITH KOREAN	54	1,580.04		0%	0.00			-	0%		-	-	
VALLEY STREAM	48	1,404.48	1,404.48	100%	1,000.00	1,000.00	100%	2,404.48	100%		119.00	2,523.48	52.57
WEST ISLIP	186	5,442.36	1,031.60	19%	1,000.00	500.00	50%	1,531.60	24%		665.00	2,196.60	11.81
WESTHAMPTON	387	11,323.62	11,323.62	100%	21,000.00	21,000.00	100%	32,323.62	100%		5,306.25	37,629.87	97.23
YAPHANK	82	2,399.32		0%	500.00						298.72	298.72	3.64
PRESBYTERY OF LI see note 2	0	-	100.00			2,020.00		2120			(2,526.30)	(406.30)	
TOTAL	11,244	328,999.44	280,457.66	85%	278,730.00	293,432.08	105%	573,889.74		15,308.26	127,695.19	\$716,893.19	63.76

* Reflects dollars received by the Presbytery Office